

**MINUTES: CITY COUNCIL WORKSESSION**  
**August 3, 2015**

**PRESENT:** Mayor Thomas Muir, Councilman Bill Boutwell, Councilman Russell Martin, (arrived at 6:39 p.m.) Councilman David Clark and Councilman Gary Bilyeu

**ABSENT:** Councilman Allen Chick

**OTHERS**

**PRESENT:** Mike Brice City Manager, Tami Taber City Secretary, Joe Iliff Director of Development Services, David McClaren, Lynda McClaren, David Hammons, Lucille Hammons, Sue Tejml and Stephen Koch

**1. Call Meeting to Order.**

Mayor Muir called the meeting to order at 6:02 p.m.

**2. Budget Workshop.**

City Manager finished the Power Point presentation stating that the proposed budget reflects a 4% increase in property taxes.

The current M&O revenue is budgeted at \$2,200,000 and the I&S revenue is budgeted at \$790,000. He proposed raising the M&O to \$2,300,000 and the I&S will stay the same.

Discussion was held on what the City Council's priorities were and it was to add a utility worker position in the Water Department and purchase another Tahoe for the Police Department.

**3. Discuss Tax Rate.**

This certified tax roll increased 8% over last year. The effective tax rate for 2015 is 0.635453, the rollback rate is 0.669878. Last year's tax rate was 0.6795.

Brief discussion held on keeping the rate the same as last year.

**4. Discuss Road Impact Fees.**

Road impact fees are fees collected by cities on new development for the funding of roadway facilities attributable to the increase in traffic by new construction. To adopt a roadway impact fee, a study must be prepared projecting the amount of increased traffic demand generated by future development and identifying the cost of future roadway facilities. This study is reviewed by a committee appointed by the Council called the Capital Improvement Advisory Committee (CIAC). Several public hearings will be conducted prior to the adoption of any roadway impact fee and the fees will be determined by the City Council.

Brief discussion between Joe Iliff and Council.

**5. Overview of Items on Regular Agenda.**

**6. Adjourn.**

**Mayor Muir adjourned the meeting at 6:42 p.m.**