

MINUTES: CITY COUNCIL WORKSESSION
July 20, 2015

PRESENT: Councilman Bill Boutwell, Councilman Russell Martin, Councilman David Clark, Mayor Pro Tem Gary Bilyeu and Councilman Allen Chick

ABSENT: Mayor Thomas Muir

OTHERS

PRESENT: Mike Brice City Manager, Tami Taber City Secretary, David McClaren and Lynda McClaren

1. Call Meeting to Order.

Mayor Pro Tem Bilyeu called the meeting to order at 6:00 p.m.

2. Budget Workshop.

City Manager continued the Power Point presentation covering budget expenses which include radio re-banding in the amount of \$110,000, increases in wholesale water costs, electric transmission and congestion costs.

Ongoing Capital Projects include:

- I-35 water and sewer lines**
- McReynolds Road**
- Wastewater treatment plant expansion**
- Jones, Sims, Kirkland and Smith Street rehabilitation**
- New water wells**
- Painting of Acker water tower and ground storage**

New equipment paid for out of the General Fund:

- Police: 1 new patrol vehicle and new radios**
- Fire: New rescue truck and refurbish ambulance as a lease purchase**
- Street: Lease purchase payment on a front end loader, backhoe and dump truck**
- Parks: 90" mower, tow behind blower and a swing set for Switzer Park**

New equipment paid for out of the Enterprise Fund:

- Water: New 1 ton utility truck, new backhoe and painting Acker water tower**
- Electric: New bucket truck as a lease purchase**

3. Overview of Items on Regular Agenda.

4. Adjourn.

Mayor Pro Tem Bilyeu adjourned the meeting at 6:47 p.m.